

Project Name:		ED 11-Spaulling Fibre Business Park-Roadway/Bikepath-C. Tonawanda												
Description:		IDIS Project #:		54- PY11		UOG Code:		NY369029 ERIE COUNTY						
<p>The project includes the design and construction of a traditional grid street system through the 47 acre Spaulling Fibre site. A sidewalk/bike path/hiking path will also be designed and constructed to provide a recreational amenity. The improvements will benefit the low and moderate income residents of the neighborhood by providing a more suitable living environment for their families. Monies for the project will also be used for project support and are estimated at \$20,100.</p>														
Location:				Priority Need Category										
Wheeler Street, C. Tonawanda, NY 14150				Select one:		Infrastructure ▼								
						Explanation:								
Expected Completion Date:				The project is funded with \$10,000 of uncommitted Bethlehem Steel Project funds. The source for future funds is anticipated repayments in 2011 from ECIDA of unused old Spaulling project monies.										
3/31/2012														
Objective Category				Specific Objectives										
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼								
				2		Improve economic opportunities for low-income persons ▼								
				3		▼								
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1				Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Proposed Outcome				Performance Measure				Actual Outcome					
	CD 2.2: Rehabilitate park recreational facility that serves low/mod residents (Cum-5; Ann-1)				Number of parks and recreational facilities providing new access to low/moderate income people									
	03E Neighborhood Facilities 570.201(c) ▼						Matrix Codes ▼							
Matrix Codes ▼						Matrix Codes ▼								
Matrix Codes ▼						Matrix Codes ▼								
Program Year 1	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.			
			Actual Amount								Actual Amount			
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.			
			Actual Amount								Actual Amount			
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units			
			Actual Units								Actual Units			
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units			
			Actual Units								Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	220,100		Fund Source:	▼	Proposed Amt.	194,000
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	